

# Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 03/01/10 - 03/31/10  
**Cumulative Dates:** 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,546	4,631.05	2	2,012	4,976.85	3	107,666.13	4.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	1,546	4,631.05	2	2,012	4,976.85	3	135,244.92	
LI % of Total	2.7%	9.6%	3.6%	1.2%	4.2%	1.3%	18.5%	
Residential New Construction	0	0.00	0	4,246	749.54	2	28,436.72	2.6%
Energy Star Lighting	7,932	440.10	5	24,058	1,105.15	62	0.00	0.0%
Energy Star Appliance	1,391	650.00	13	5,778	2,700.00	54	0.00	0.0%
Residential Conservation Service	13,329	10,867.20	30	59,181	47,152.42	94	344,708.46	13.7%
Energy Star HVAC	1,294	603.70	2	4,959	2,319.70	9	0.00	0.0%
Res Subtotal	23,946	12,561.00	50	98,222	54,026.81	221	373,145.18	
Res % of Total	42.1%	26.1%	90.9%	56.1%	45.4%	95.7%	50.9%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,022	5,880.67	2	12,197	8,974.12	5	224,405.47	4.0%
C&I Govt Small	22,315	24,997.35	1	56,452	47,850.14	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	31,337	30,878.02	3	74,710	60,044.26	7	224,405.47	
C&I % of Total	55.1%	64.2%	5.5%	42.7%	50.4%	3.0%	30.6%	
Report Total	56,829	48,070.07	55	174,944	119,047.92	231	732,795.57	
Budget Comparison					61,852.93		732,795.57	8.4%